

Town of Cary
Budget for 2021

REVENUES	MILL RATE	0.00210227	\$210.23 / \$100,000
General Property Taxes		\$108,819.00	
Shared Revenues		19,786.87	
Transportation Aids		88,121.19	
Personal Property Aid		<u>324.17</u>	
TOTAL REVENUES		\$217,051.23	
Garbage Surcharge --		\$17,442.00	
EXPENDITURES			
Fire		\$ 45,292.28	
Ambulance		25,881.30	
Recycling		6,525.50	(\$5,956.50 in 20)
General Government		45,497.80	
Public Safety		450.00	
Public Works		96,234.37	(4.4 % increase)
Misc.		<u>350.00</u>	
TOTAL EXPENDITURES Government		\$220,231.25	(\$3,180.02) short
Grader Loan Payment		\$ 28,362.04	\$54.79 / \$100,000
Total		\$248,593.29	\$265.02 / \$100,000
OPTION #1 Inc. Tax Authority		\$ <u>10,000.00</u>	\$19.30 / \$100,000
		\$258,593.29	\$284.33 / \$100,000
OPTION #2 Public Works --		\$93054.35	
Total matches Revenue		\$ 217,051.23	\$210.23 / \$100,000
Grader Loan Payment		\$ 28,362.04	\$54.79 / \$100,000
Total		\$ 245,413.27	\$265.02 / \$100,000
2021 Equalized Value for T/Cary --		\$51,762,600	
2020 " "		51,919,400	