

# October 26, 2020 Notice of Budget Hearing for 2021

## Town of Cary

Notice is hereby given that on Thursday November 12, 2020 at 7:00 pm at the Cary Town Hall a PUBLIC HEARING on the proposed budget for the Town of Cary, Wood County will be held. The town is asking to increase the tax levy of \$107,567.00 by 9% to equal \$118,819.00 to be a continuing rate. The proposed budget in detail is available for inspection at the Clerk's home. The following is a summary of the proposed 2020 budget.

<b>General Fund Revenues</b>	<b>2020 Budget</b>	<b>2021 Budget</b>	<b>% Change</b>
General Property Taxes	\$107,567.00	\$108,819.00	1.2%
Shared Revenues	19,787.87	19,786.87	0%
Transportation Aids	74,926.37	88,121.19	- 0.03%
Supplemental Trans Aids	13,222.30	0	
Loan	0	28,362.04	
Personal Property Aid	0	324.17	
Misc.	<u>112.50</u>	<u>0</u>	
	\$215,615.17	\$217,051.23	0.7%
Garbage Charge	\$16,900.00	\$17,442.00	3.2%
<b>Expenditures</b>			
Fire	\$45,429.48	\$45,292.28	
Ambulance	25,959.70	25,881.30	
Recycling	5,956.50	6,525.50	9%
General Government	42,185.12	46,497.80	9%
Public Safety	450.00	450.00	
Public Works	92,027.37	96,234.37	4.5%
Misc.	<u>300.00</u>	<u>350.00</u>	<u>8%</u>
	\$215,615.17	\$220,231.25	2.1%
Garbage Charge	\$16,900.00	\$17,442.00	3.2%

## **Notice of Special meeting of the Electors of the Town of Cary, Wood County.**

Notice is hereby given of a Special Towns Meeting of the Electors of the Town of Cary, Wood County on Thursday, November 12, 2020 at the Cary Town Hall, 5688 Accola Road, immediately following the Public Hearing of the proposed budget for 2020. The Special Town meeting of the electors is called pursuant to Sec. 60.12(1)(b) of the Wisconsin Statutes by the Town Board for the following purposes:

1. The electors during the meeting must adopt a resolution by majority vote endorsing the town board's resolution.
2. The electors have to vote to adopt the total tax levy for 2020 to be collected in 2021.

### Notice of Town Board Meeting of the Town of Cary, Wood County

Notice is hereby given that on Thursday, November 12, 2020 immediately following the completion of the Special Meeting of the electors, which shall follow the public Hearing on the proposed budget, a town board meeting will follow for the following purpose:

1. For the Town Board to discuss and adopt the year 2021 budget for the Town of Cary.

Regular monthly board meeting will follow.

Dated October 24, 2020

Jessica Stubbs, Clerk, Town of Cary

Notice to the Electors Please examine the Proposed 2021 Budget Sheet Note the loan payment due in 2021 of \$28,362.04

There are 2 options available.

Option 1 is supported by the board. The budget as proposed, results in a \$3180.02 shortfall. The board is recommending a permanent increase in the allowable tax levy of \$10,000. This increase will accommodate the shortfall and allow for a small increase in our contingency funds.

Option 2 is to not increase the allowable levy and the board has cut \$3,180 from the road budget. The board does not support this action.

**This notice is posted on the town website and the three bulletin boards used by the town for postings**

